FINANCIAL

GOVERNMENT OF HIS HIGHNESS

MONTHLY STATEMENT OF

[In Thousands of Rupees.]

Major Head	Revenue	April		To end of April		Budget, 1943-44	Whole year	
		1943-44	1942-43	1943-44	1942-43		Additional grants sanctioned for working expenses, etc., during 1943-44	Actuals, 1942-43
I	Land Revenue	19,71	23,86	99,12	1,01,84	1,23,39		1,28,46
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	1,81	2,78	5,08	6,30	8,47		11,04
	(2) Other Forest Revenue ...	4,20	2,97	20,29	18,82	21,73		82,43
	Total (1) and (2) ...	6,01	5,75	25,37	25,12	30,20		39,47
VII	Excise	9,73	6,38	90,70	56,90	99,41		72,83
IV	Income-Tax	21,11	2,14	79,16	42,55	57,22		54,05
IV-A	Miscellaneous Taxes...	1,63	66	28,96	15,68	26,75		17,73
V	Stamps	1,63	1,53	21,69	18,17	19,37		22,38
VI	Registration	54	52	4,50	3,59	3,44		4,68
VII	Assigned Tract Revenue	...	...	17,93	9,37	15,21		...
VIII	Mining Revenue	1,14	1,25	18,82	12,01	15,50		15,81
VIII-A	Duty on Gold	12,05	12,49	1,49,61	84,29	72,00		1,28,11
IX	Interest	98	40	24,65	19,48	19,18		22,91
X	Scientific and Miscellaneous Departments.	1	...	31	43	35		43
XI	Pensions and Allowances	6	13	88	80	1,03		1,01
XII	Stationery and Printing	2	3	31	28	28		36
XIII	Miscellaneous	19	4	1,15	63	1,49		94
XIV	Courts of Law	14	13	1,43	97	82		1,22
XV	Jails	...	...	2	1	1		1
XVI	Police	1	2	11	15	7		19
XVII	Medical	18	14	1,76	1,46	1,72		1,82
XVIII	Public Health	2	3	34	35	36		46
XIX	Civil Works	13	9	1,29	1,16	1,55		1,52
XX	Education	6	1	3,25	3,02	3,45		3,61
XXI	Agriculture, Veterinary and Horticulture	6	4	58	66	34		57
XXII	Industries and Commerce	77	8	2,74	76	77		96
XXIII	Army	15	4	52	53	26		60
XXIV	Railways—Net Receipts	7,25	8,19	59,13	38,74	26,43		56,11
XXV	Krishnarajsagar Irrigation Works—Net Receipts.	—15	1	—75	—77	5,64		88
XXV-A	Hydro-Electric Works—Net Receipts ...	5,77	5,94	60,31	48,27	59,99		59,34
XXVII	Iron and Steel Works and Cement Plant—Profits.	...	8	...	41	5,31		
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	15	14	1,32	1,52	1,54		1,35
XXIX	Industrial Works—Profits	1,15	76	7,57	5,93	4,97		8,92
XXX	Chamarajsagar and Water Works (Net Receipts).	4	91	2,93	3,90	3,23		2,58
	Total Revenue ...	90,54	71,79	7,00,71	4,97,66	6,00,98		6,38,95
	Acreage Contribution from Irwin Canal Area.	46	34	2,73	3,22	8,03		3,80
	Contribution by District Boards or Railway Companies for construction of Railways.	..	...	...	...	1		...
	Contribution from the Electrical Department for Construction of Sagar-Talaguppe Railway.	...	...	...	...	...		1
	Commutation of Pensions	...	...	...	...	1,50		1,32
	Extraordinary Revenue	...	...	...	12,50	...		12,50
	Investment Account (Net) ...	...	...	...	...	1,33,36		...
	Debt (Net)	1,00,00	...	1,99,39	...	...		...
	Local and Other Funds (Net)	3,32	3,31	16,45	9,22	...		31,76
	Remittances (Net)	10,66	...	...	...	...		11,71
	Other Debt Head Transactions (Net) ...	1,15	46,41	2,57,82	1,60,53	1,62,34		4,01,47
	Miscellaneous	...	...	...	...	...		...
	Total Receipts ...	2,16,13	1,21,85	11,77,10	6,83,18	9,06,22		11,01,52
	Opening Balance ...	2,75,90	1,68,23	2,15,62	1,99,82	1,00,61		1,99,82
	Total ...	4,92,03	2,90,08	13,92,72	8,82,95	10,06,83		13,01,34

BANGALORE,
Dated 4th July 1944.

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DEPARTMENT.

THE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS. [In Thousands of Rupees]

Major Head No.	Expenditure	April		To end of April		Budget, 1943-44	Additional grants sanctioned during 1943-44	Whole year Actuals, 1942-43
		1943-44	1942-43	1943-44	1942-43			
1	Land Revenue	3.51	4,63	17,82	19,11	32.57		31,60
2	Forest	2,05	1,73	14,22	11,57	15.09	5	15,37
3	Excise	35	32	3,42	3,36	3,98		4,26
3-A	Income-Tax	6	5	62	53	75		64
3-B	Miscellaneous Taxes	...	...	1	...	...		...
4	Stamps	51	5	1,50	52	2,31		59
5	Registration	15	14	1,49	1,45	1,83		1,79
7	(i) Supervision of Mines	3	3	29	30	38		36
	(ii) Other Charges	18	15	1,85	1,73	1,93		2,03
8	Sinking Fund	...	...	...	...	21,28		23,78
9	Interest on Debt and Other Obligations	4,38	2,73	21,11	21,71	51,87		50,08
11	Palace (Excluded)	1,50	1,50	21,90	21,90	25,40		25,40
12	General Administration	1,40	1,12	13,36	14,54	18,67	17	17,06
13	Muzrai Institutions	5	2	3,39	3,47	3,54	12	3,55
14	Scientific and Miscellaneous Departments	8	10	93	1,23	1,13		1,49
15	Pensions and Allowances (Excluded) ...	1,22	2,27	22,19	22,36	28.99		28,95
16	Stationery and Printing	—19	98	2,07	3,77	4 45		4,17
17	Miscellaneous	9	1,47	2,09	11,79	2,34	70	2,35
18	Courts of Law	1,00	1,00	10,21	10 15	12,20	2	12,23
19	Jails	25	73	5.07	4,72	1,79		3,14
20	Police	2,02	2,40	18,54	25,31	22,37		24,76
21	Medical	2,41	1,75	21,55	19,09	22,20		20,77
22	Public Health	45	48	3,31	2,92	4 83		3,82
23	Irrigation Works met from Revenue ..	1,29	1,21	10,76	13,01	35,21		25,54
24	Civil Works	2,16	1,43	11,69	10,32	14,18	2,18	10,23
24 A	Communications	1,30	1,06	10,74	8,61	21,22	2,00	14,04
25	Economic Conference	3	...	8	...	50		...
26	Education	5,34	4,71	50.89	44,57	72,07		64,83
27	Agriculture	45	48	4,53	4,43	6.69		5,71
27A	Veterinary	38	29	3,51	2,76	4,44		3,57
27B	Horticulture	16	19	1,44	1,63	2,32		2,02
27C	Sericulture	17	33	1,24	1,39	4,95		1,91
28	Industries and Commerce	32	23	2,61	2,57	4.27		3,10
29	Co-operative Societies	11	11	1,25	1,20	1.63		1,56
30	Grants for Public Improvements ...	91	80	9,14	7.20	17.76	25	13,73
31	Army	2,15	3,19	27,54	26,30	31.39	20	28,16
32	Subsidy to British Government (Excluded).	...	...	19,37	19,36	19,37		19,36
32A	Contribution to the Government of India from Excise Duty on Sugar (Excluded). [1939.	...	...	...	....	...		92
32B	Expenditure connected with the War,	4,22	1,06	38,05	2,24	41,16		34,29
35	Miscellaneous Railway Expenditure ..	1	...	5	1	3		—23
36	Miscellaneous Electrical Expenditure ...	...	...	...	...	10		...
	Contributions to Funds ...	...	...		...	89,50		1,70,35
	Deduct—Expenditure met from Funds.	...	...	...	...	*48,57*		*40,73*
	Total Net Expenditure met from Revenue.	40,52	38,79	3,80,18	3,47,23	5,97,67	5,69	6,36,91
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways	21	—50	3,55	2,22	4,08		6,86
38	Krishnaraj Sagar Irrigation Works ...	1,41	1,00	94,2	8,00	17,01		12,22
38-A	Hydro-Electric Works ...	8,09	8,0	62,64	40,16	2,40,00		59,44
38-B	Other Irrigation Works not met from Revenue.	...	17	...	1,56	...		—4,03
39	Industrial and other Works ...	30	24	1,42	4,02	24,27	70	8,96
40	Iron and Steel Works and Cement Plant	30,1	97	7,45	7,69	17,00		8,84
	Total ...	13,05	9,96	84,48	63,65	3,02,36	70	92,31
	Commutation of Pensions ...	6	7	48	62	1,00		72
	Extraordinary Expenditure ...	...	...	10,04	77	4		77
	Investment Account (Net) ...	89,38	9,71	3,70,89	1,85,42	...		2,89,61
	Debt (Net)	...	5	..	55	45		59
	Local and other Funds (Net) ...	...	...	..	..	97		...
	Remittances (Net)	...	2,01	12,84	10,78	...		...
	Other Debt Head Transactions (Net)...	33,26	1,52	2,23,05	54,96	3,64	1,54,25	64,81
	Total Disbursements ...	1,81,27	71,11	10,81,96	6,63,98	9,06,13	1,60,64	10,85,72
	Closing Balance ...	3,10,76	2,18,97	3,10,76	2,18,97	1,00,70		2,15,62
	Total ...	4,92,03	2,90,08	13,92,72	8,82,95	10,06,83		13,01,34

M. SHAMANNA,
Comptroller.